

KST COMMON PROGRAMMES

2017	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total	%	Target%
CP1													0	0	16
CP2	202.5	56											258.5	33	16
CP3													0	0	12
CP4	194								136.5			145.5	476	60	10
CP6						56.5							56.5	7	20
CP7													0	0	18
UP													0	0	
Total	396.5	56	0	0	0	56.5	0	0	136.5	0	0	145.5	791	100	
%	50	7	0	0	0	7	0	0	17	0	0	18	100		

KST SPECIAL PROGRAMMES

2017	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total	Incl AA	Move	Target
CN											80		80	92		104
FI				3	15		12.5				80		110.5	123		108
NI	14.5	15.5	64.5					11.5				16	122	135	23	137
NO	5	2.5	36.5				12.5	20		36.5	3	22	138	162	-16	192
SW	11	27.5	29					37		13		8	125.5	149		208
UK	11.5	10.5	6.5				12.5					7	48	60		103
AA	3					12	20	21	20	20			96			
Total	45	56	136.5	3	15	12	57.5	89.5	20	69.5	163	53	720	720	7	844
%	6	8	19	0	2	2	8	12	3	10	23	7	100			

Target	EI	CN	FI	NI	NO	SW	UK
		12.3	12.77	13.52	24.61	24.61	12.18

KST OTHER PROGRAMMES

2017	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total	Target
PP		10	16	3	15				3		9.5	7.5	64	70
EI							12.5	0.5					13	33
RU													0	0
FR			10										10	6
UA													0	5
KR													0	0
TB										7.5			7.5	8
Total	0	10	26	3	15	0	12.5	3.5	0	7.5	9.5	7.5	94.5	199

KST TOTALS

2017	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total	Target
CP	396.5	56	0	0	0	56.5	0	0	136.5	0	0	145.5	791	708
SP	45	56	136.5	3	15	12	57.5	89.5	20	69.5	163	53	720	837
OP	0	10	26	3	15	0	12.5	3.5	0	7.5	9.5	7.5	94.5	199
Total	441.5	122	162.5	6	30	68.5	70	93	156.5	77	172.5	206	1605.5	1743

USAGE BREAKDOWN

2017	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total	Target
UHF	239.5	100.5	118.5	4	20	13.5	20	31	28.5	50.5	53.5	47	726.5	658
VHF	146	1.5	24	2	10	40	24	47	95	2	50	116	557.5	733
ESR	354	90.5	30.5	0	0	38	0	8	93	0	92	158.5	864.5	877
Heating		19	20.5				16	5.5		23	62		146	232
Total Radar	739.5	211.5	173	6	30	91.5	44	86	216.5	52.5	195.5	321.5	2148.5	2500
Low Power V													0	
Passive KST	290	3				78	46	50	166	4	36	215.5	888.5	600
Passive ESR													0	

ESR COMMON PROGRAMMES

2017	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total	%	Target%
CP1	36	5							16		0.5		57.5	10	54
CP2	127.5	50									1		178.5	32	16
CP3													0	0	12
CP4	139		0.5						72.5		0.5	75.5	288	51	10
CP6						38			2.5				40.5	7	
CP7													0	0	
UP													0	0	
Total	302.5	55	0.5	0	0	38	0	0	91	0	2	75.5	564.5	100	
%	54	10	0	0	0	7	0	0	16	0	0	13	100		

ESR SPECIAL PROGRAMMES

2017	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total	Incl AA	Move	Target
CN										15			15	15		51
FI										27	24		51	51		53
NI	16		6								12		34	34	-23	33
NO		18.5	24					8	2		48	15	115.5	116	16	118
SW	12.5	12										19.5	44	44		102
UK	23	5										4.5	32.5	33		50
AA													0			
Total	51.5	35.5	30	0	0	0	0	8	2	0	90	75	292	292	-7	413
%	18	12	10	0	0	0	0	3	1	0	31	26	100			

ESR OTHER PROGRAMMES

2017	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total	Target
PP												8	8	0
EI													0	18
RU													0	0
FR													0	0
UA													0	0
KR													0	34
TB													0	3
Total	0	0	0	0	0	0	0	0	0	0	0	0	8	72

ESR TOTALS

2017	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total	Target
CP	302.5	55	0.5	0	0	38	0	0	91	0	2	75.5	564.5	315
SP	51.5	35.5	30	0	0	0	0	8	2	0	90	75	292	420
OP	0	0	0	0	0	0	0	0	0	0	0	8	8	72
Total	354	90.5	30.5	0	0	38	0	8	93	0	92	158.5	864.5	877