

KST COMMON PROGRAMMES

2017	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total	%	Target%
CP1													0	0	16
CP2	202.5	56											258.5	40	16
CP3													0	0	12
CP4	194								136.5				330.5	51	10
CP6						56.5							56.5	9	20
CP7													0	0	18
UP													0	0	
Total	396.5	56	0	0	0	56.5	0	0	136.5	0	0	0	645.5	100	
%	61	9	0	0	0	9	0	0	21	0	0	0	100		

KST SPECIAL PROGRAMMES

2017	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total	Incl AA	Target
CN													0	12	103
FI				3	15		12.5						30.5	43	107
NI	14.5	15.5	64.5					11.5					106	119	113
NO	5	2.5	36.5				12.5	20	13.5				90	114	206
SW	11	27.5	29					37	13				117.5	141	206
UK	11.5	10.5	6.5				12.5						41	53	102
AA	3					12	20	21	20	20			96		
Total	45	56	136.5	3	15	12	57.5	89.5	46.5	20	0	0	481	481	837
%	9	12	28	1	3	2	12	19	10	4	0	0	100		

	EI	CN	FI	NI	NO	SW	UK	
Target		12.3	12.77	13.52	24.61	24.61	12.18	%

KST OTHER PROGRAMMES

2017	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total	Target
PP		10	16	3	15			3					47	70
EI							12.5	0.5					13	33
RU													0	0
FR			10										10	6
UA													0	5
KR													0	0
TB									7.5				7.5	8
Total	0	10	26	3	15	0	12.5	3.5	7.5	0	0	0	77.5	199

KST TOTALS

2017	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total	Target
CP	396.5	56	0	0	0	56.5	0	0	136.5	0	0	0	645.5	708
SP	45	56	136.5	3	15	12	57.5	89.5	46.5	20	0	0	481	837
OP	0	10	26	3	15	0	12.5	3.5	7.5	0	0	0	77.5	199
Total	441.5	122	162.5	6	30	68.5	70	93	190.5	20	0	0	1204	1743

USAGE BREAKDOWN

2017	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total	Target
UHF	239.5	100.5	118.5	4	20	13.5	20	31	28.5	50.5			626	658
VHF	146	1.5	24	2	10	40	24	47	95	2			391.5	733
ESR	354	90.5	30.5	0	0	38	0	8	93	0	0	0	614	877
Heating		19	20.5				16	5.5					61	232
Total Radar	739.5	211.5	173	6	30	91.5	44	86	216.5	52.5	0	0	1631.5	2500
Low Power V													0	
Passive KST	290	3				78	46	50	166	4			637	600
Passive ESR													0	

ESR COMMON PROGRAMMES

2017	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total	%	Target%
CP1	36	5							16				57	12	54
CP2	127.5	50											177.5	36	16
CP3													0	0	12
CP4	139		0.5						72.5				212	44	10
CP6						38			2.5				40.5	8	
CP7													0	0	
UP													0	0	
Total	302.5	55	0.5	0	0	38	0	0	91	0	0	0	487	100	
%	62	11	0	0	0	8	0	0	19	0	0	0	100		

ESR SPECIAL PROGRAMMES

2017	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total	Incl AA	Target
CN													0	0	52
FI													0	0	54
NI	16		6										22	22	57
NO		18.5	24					8	2				52.5	53	103
SW	12.5	12											24.5	25	103
UK	23	5											28	28	51
AA													0		
Total	51.5	35.5	30	0	0	0	0	8	2	0	0	0	127	127	420
%	41	28	24	0	0	0	0	6	2	0	0	0	100		

ESR OTHER PROGRAMMES

2017	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total	Target
PP													0	0
EI													0	18
RU													0	0
FR													0	0
UA													0	0
KR													0	34
TB													0	3
Total	0	0	0	0	0	0	0	0	0	0	0	0	0	72

ESR TOTALS

2017	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total	Target
CP	302.5	55	0.5	0	0	38	0	0	91	0	0	0	487	315
SP	51.5	35.5	30	0	0	0	0	8	2	0	0	0	127	420
OP	0	0	0	0	0	0	0	0	0	0	0	0	0	72
Total	354	90.5	30.5	0	0	38	0	8	93	0	0	0	614	877