

KST COMMON PROGRAMMES

2017	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total	%	Target%
CP1													0	0	16
CP2	202.5	56											258.5	51	16
CP3													0	0	12
CP4	194												194	38	10
CP6						56.5							56.5	11	20
CP7													0	0	18
UP													0	0	
Total	396.5	56	0	0	0	56.5	0	0	0	0	0	0	509	100	
%	78	11	0	0	0	11	0	0	0	0	0	0	100		

KST SPECIAL PROGRAMMES

2017	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total	Incl AA	Target
CN													0	7	103
FI				3	15		12.5						30.5	38	107
NI	14.5	15.5	64.5					11.5					106	114	113
NO	5	2.5	36.5				12.5	20					76.5	90	206
SW	11	27.5	29					37					104.5	118	206
UK	11.5	10.5	6.5				12.5						41	48	102
AA	3					12	20	21					56		
Total	45	56	136.5	3	15	12	57.5	89.5	0	0	0	0	414.5	414	837
%	11	14	33	1	4	3	14	22	0	0	0	0	100		

	EI	CN	FI	NI	NO	SW	UK	
Target		12.3	12.77	13.52	24.61	24.61	12.18	%

KST OTHER PROGRAMMES

2017	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total	Target
PP		10	16	3	15			3					47	70
EI							12.5	0.5					13	33
RU													0	0
FR			10										10	6
UA													0	5
KR													0	0
TB													0	0
Total	0	10	26	3	15	0	12.5	3.5	0	0	0	0	70	199

KST TOTALS

2017	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total	Target
CP	396.5	56	0	0	0	56.5	0	0	0	0	0	0	509	708
SP	45	56	136.5	3	15	12	57.5	89.5	0	0	0	0	414.5	837
OP	0	10	26	3	15	0	12.5	3.5	0	0	0	0	70	199
Total	441.5	122	162.5	6	30	68.5	70	93	0	0	0	0	993.5	1743

USAGE BREAKDOWN

2017	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total	Target
UHF	239.5	100.5	118.5	4	20	13.5	20	31					547	658
VHF	146	1.5	24	2	10	40	24	47					294.5	733
ESR	354	90.5	30.5	0	0	38	0	8	0	0	0	0	521	877
Heating		19	20.5				16	5.5					61	232
Total Radar	739.5	211.5	173	6	30	91.5	44	86	0	0	0	0	1362.5	2500
Low Power V													0	
Passive KST	290	3				78	46	50					467	600
Passive ESR													0	

ESR COMMON PROGRAMMES

2017	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total	%	Target%
CP1	36	5											41	10	54
CP2	127.5	50											177.5	45	16
CP3													0	0	12
CP4	139		0.5										139.5	35	10
CP6						38							38	10	
CP7													0	0	
UP													0	0	
Total	302.5	55	0.5	0	0	38	0	0	0	0	0	0	396	100	
%	76	14	0	0	0	10	0	0	0	0	0	0	100		

ESR SPECIAL PROGRAMMES

2017	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total	Incl AA	Target
CN													0	0	52
FI													0	0	54
NI	16		6										22	22	57
NO		18.5	24					8					50.5	51	103
SW	12.5	12											24.5	25	103
UK	23	5											28	28	51
AA													0		
Total	51.5	35.5	30	0	0	0	0	8	0	0	0	0	125	125	420
%	41	28	24	0	0	0	0	6	0	0	0	0	100		

ESR OTHER PROGRAMMES

2017	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total	Target
PP													0	0
EI													0	18
RU													0	0
FR													0	0
UA													0	0
KR													0	34
TB													0	3
Total	0	0	0	0	0	0	0	0	0	0	0	0	0	72

ESR TOTALS

2017	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total	Target
CP	302.5	55	0.5	0	0	38	0	0	0	0	0	0	396	315
SP	51.5	35.5	30	0	0	0	0	8	0	0	0	0	125	420
OP	0	0	0	0	0	0	0	0	0	0	0	0	0	72
Total	354	90.5	30.5	0	0	38	0	8	0	0	0	0	521	877