

KST COMMON PROGRAMMES

2015	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total	%	Target%
CP1		132	3										135	22	16
CP2			59										59	10	16
CP3			30										30	5	12
CP4			89									171	260	43	10
CP6			27				90						117	19	20
CP7													0	0	18
UP													0	0	
Total	0	132	208	0	0	0	90	0	0	0	0	171	601	100	
%	0	22	35	0	0	0	15	0	0	0	0	28	100		

KST SPECIAL PROGRAMMES

2015	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total	Incl AA	Target
CN				61.5						54.5			116	119	113
FI		7	8.5					8.5			125.5		149.5	152	130
NI		51	17.5								23	31.5	123	126	136
NO	33	34.5	46	12			141		63		21	23	373.5	380	289
SW	23.5	20	33.5					73		21.5	48		219.5	225	226
UK	14.5	16	48.5							3.5	9	4	95.5	99	133
AA					1.5		9		2	4.5	6.5		23.5		
Total	71	128.5	154	73.5	1.5	0	150	81.5	65	84	233	58.5	1100.5	1101	1026
%	6	12	14	7	0	0	14	7	6	8	21	5	100		

Target	EI	CN	FI	NI	NO	SW	UK	%
		10.99	12.69	13.26	28.16	21.99	12.92	

KST OTHER PROGRAMMES

2015	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total	Target
PP	61		31					30	3.5	18		3	146.5	70
EI			0.5						2			4	6.5	30
RU										26.5	14.5		41	55
FR													0	0
UA		7.5											7.5	0
													0	
													0	
TB													0	0
Total	61	0	31.5	0	0	0	0	30	5.5	44.5	14.5	7	194	155

KST TOTALS

2015	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total	Target
CP	0	132	208	0	0	0	90	0	0	0	0	171	601	540
SP	71	128.5	154	73.5	1.5	0	150	81.5	65	84	233	58.5	1100.5	1026
OP	0	0	31.5	0	0	0	0	30	5.5	44.5	14.5	7	133	155
Total	71	260.5	393.5	73.5	1.5	0	240	111.5	70.5	128.5	247.5	236.5	1834.5	1721

USAGE BREAKDOWN

2015	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total	Target
UHF	61	188	220.5	35	1.5		69	20	44	89.5	100.5	42	871	547
VHF	58.5	52	114.5	4			101.5	74		3.5	95.5	130.5	634	822
Heating		20	22.5	34			23.5		12		35	3	180.5	202
Passive KST	49	33.5	146.5				183.5	70			73	243	798.5	600
ESR	0	145.5	120	11.5	3	0	59	0	6	62	142.5	221.5	771	896
Passive ESR													0	

ESR COMMON PROGRAMMES

2015	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total	%	Target%
CP1		31	60	8.5	3						6		108.5	30	54
CP2		50							6				56	15	16
CP3													0	0	12
CP4			29									111	140	39	10
CP6							59						59	16	
CP7													0	0	
UP													0	0	
Total	0	81	89	8.5	3	0	59	0	6	0	6	111	363.5	100	
%	0	22	24	2	1	0	16	0	2	0	2	31	100		

ESR SPECIAL PROGRAMMES

2015	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total	Incl AA	Target
CN										42			42	43	42
FI											56			57	49
NI		7									23.5	14	44.5	46	51
NO		40	8								24.5	37	109.5	113	108
SW			11									18	29	32	84
UK		12	12							3.5	10	27	64.5	66	49
AA										4	7.5		11.5		
Total	0	59	31	0	0	0	0	0	0	49.5	121.5	96	357	357	383
%	0	17	9	0	0	0	0	0	0	14	34	27	100		

ESR OTHER PROGRAMMES

2015	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total	Target
PP											15	14.5	29.5	130
EI		1								12.5			13.5	20
RU													0	0
FR		4.5											4.5	0
UA													0	0
													0	0
													0	0
TB				3									3	3
Total	0	5.5	0	3	0	0	0	0	0	12.5	15	14.5	50.5	153

ESR TOTALS

2015	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total	Target
CP	0	81	89	8.5	3	0	59	0	6	0	6	111	363.5	360
SP	0	59	31	0	0	0	0	0	0	49.5	121.5	96	357	383
OP	0	5.5	0	3	0	0	0	0	0	12.5	15	14.5	50.5	153
Total	0	145.5	120	11.5	3	0	59	0	6	62	142.5	221.5	771	896