KST COMMON PROGRAMMES

2006	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total	%
CP1		2.5	443.5	136					42		10.5	0.5	635	71
CP2											1		1	0
CP3									19.5				19.5	2
CP4													0	0
CP6						75							75	8
CP7				1							3		4	0
UP1												22.5	22.5	3
UP2													0	0
UP3												28.5	28.5	3
AA	17.5	1	8.5	7.5	12.5	8.5		16	15.5	20	6.5		113.5	13
Total	17.5	3.5	452	144.5	12.5	83.5	0	16	77	20	21	51.5	**899**	100
%	2	0	50	16	1	9	0	2	9	2	2	6	100	

Achieved							Target							
CP1	CP2	CP3	CP4	CP6	CP7	UPs	CP1	CP2	CP3	CP4	CP6	CP7	UPs	
71	0	2	0	8	0	6	16	16	12	10	20	18	8	%

KST SPECIAL PROGRAMMES

2006	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total	%	Inc AA	%
3rdP							1.5	1.5	2	18	40.5		63.5	6	64	6
EI							0.5	2		23.5	2		28	3	28	2
CN							2	18.5					20.5	2	21	2
FI											88.5		88.5	9	95	8
FR		37										57	94	9	118	10
GE							20	18	29	125.5	5.5		198	19	221	19
NI			12			0.5	1.5	7.5	2	16	27	13	79.5	8	89	8
NO						6	43	16	16	16	0.5	40	137.5	13	150	13
SW							9.5			34	17	39	99.5	10	112	10
UK	26.5			5	17	9	9.5		33	52.5	64.5	6	223	22	249	22
Total	26.5	37	12	5	17	15.5	87.5	63.5	82	285.5	245.5	155	**1032**	100	**1146**	100
%	3	4	1	0	2	2	8	6	8	28	24	15	100			

3rdP	EI	CN	FI	FR	GE	NI	NO	SW	UK			
6	3	2	9	9	19	8	13	10	22	100	% (of	1032 hrs)
			12	15	29	12	20	15	33	136	% (of	761.9 hrs)
Target			6	21	20	8	11	11	23			

KST CUMULATIVE TOTALS

2006	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total	Inc AA
CP	17.5	3.5	452	144.5	12.5	83.5	0	16	77	20	21	51.5	899	785.5
SP	26.5	37	12	5	17	15.5	87.5	63.5	82	285.5	245.5	155	1032	1145.5
Total	44	40.5	464	149.5	29.5	99	87.5	79.5	159	305.5	266.5	206.5	1931	1931

USAGE BREAKDOWN

2006	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total
UHF	10	40.5	460	141.5		7.5	30.5	25	116.5	162	135	98	1226.5
VHF	17.5			5	12.5	81.5	43.5	35	26.5	113	101	97	532.5
Heating	20		8	2			17	24	8	59	37	21	196
ESR	109.5	101.5	542	145	30.5	171.5	36	36.5	113.5	110	130	194	1720
Passive UHF				7	43	19	9	8	28				114
Passive ESR				4.5	38.5	13			9				65

ESR COMMON PROGRAMMES

2006	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total	%
CP1L		7.5	537	133									677.5	71
CP2L													0	0
CP3L									61.5				61.5	6
CP4L													0	0
CP6		1			2	94.5							97.5	10
CP7L													0	0
UP1												7	7	1
UP2													0	0
UP3													0	0
AA	4	14	4	12	12	5	0.5	20	18.5	16	10		116	12
Total	4	22.5	541	145	14	99.5	0.5	20	80	16	10	7	**959.5**	100
%	0	2	56	15	1	10	0	2	8	2	1	1	100	

Achieved							Target							
CP1L	CP2L	CP3L	CP4L	CP6L	CP7L	UPs	CP1L	CP2L	CP3L	CP4L	CP6L	CP7L	UPs	
71	0	6	0	10	0	1	54	16	12	10			8	%

ESR SPECIAL PROGRAMMES

2006	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total	%	Inc AA	%
3rdP													0	0	0	0
EI							25						25	3	25	3
CN													0	0	0	0
FI											70.5		70.5	9	77	9
FR		55										87.5	142.5	18	167	19
GE					0.5	64.5	4			42.5			111.5	14	135	15
NI	11	4.5					1.5	12.5				16	45.5	6	55	6
NO	38.5	6.5			16	7.5		4				31.5	104	13	117	13
SW	24										18	43	85	11	98	11
UK	32	13	1	1	9.5	3	5		35.5	51.5	31.5	9	192	25	219	25
Total	105.5	79	1	1	26	75	35.5	16.5	35.5	94	120	187	**776**	100	**892**	100
%	14	10	0	0	3	10	5	2	5	12	15	24	100			

3rdP	EI	CN	FI	FR	GE	NI	NO	SW	UK			
0	3	0	9	18	14	6	13	11	25	100	% (of	776 hrs)
			8	18	15	6	13	11	24	95	% (of	912 hrs)
Target			6	21	20	8	11	11	23			

ESR CUMULATIVE TOTALS

2006	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total	Inc AA
CP	4	22.5	541	145	14	99.5	0.5	20	80	16	10	7	959.5	843.5
SP	105.5	79	1	1	26	75	35.5	16.5	35.5	94	120	187	776	892
Total	109.5	101.5	542	146	40	174.5	36	36.5	115.5	110	130	194	1735.5	1735.5